

# ALEDO ISD 2019 BOND UPDATE



Board Meeting

April 19, 2021

# ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$36,507,362.15

Amount Obligated To Date: \$35,890,175.26

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

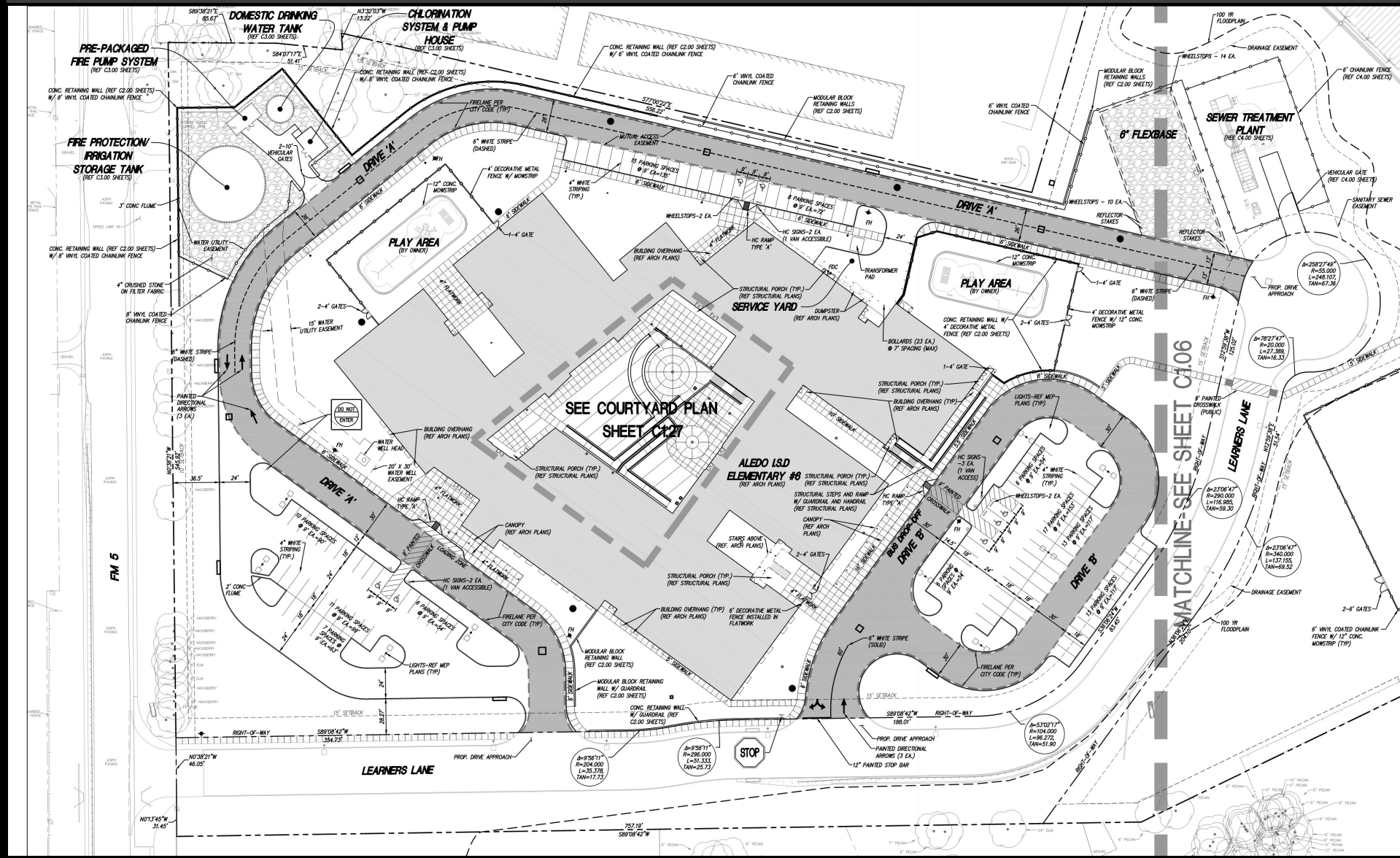


# ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 8-1-21
  - Overall schedule on track
  - Window installation – 4-19-21
  - Front brick finish – 4-23-21
  - Learners Lane Tie-In to FM-5 – TBD (Tentative 4/23)
  - Water Well – Working on Well Completion, Tank installation in 5-24-21
  - Waste Water Treatment Plant – Completion 7-22-21
  - Up 200 Workers Present

# ANNETTA ELEMENTARY SCHOOL SITE PLAN – PLAN NORTH





# ANNETTA ELEMENTARY SCHOOL

## PLAN NORTH VIEW – 4-8-21





# ANNETTA ELEMENTARY SCHOOL FRONT OF SCHOOL VIEW – 4-8-21





# ANNETTA ELEMENTARY SCHOOL PLAN EAST VIEW (FM-5) – 4-8-21





# ANNETTA ELEMENTARY SCHOOL PLAN SOUTH VIEW – 4-8-21





# ANNETTA ELEMENTARY SCHOOL

## PLAN WEST VIEW – 4-8-21





# ANNETTA ELEMENTARY SCHOOL LEARNERS LANE BOX CULVERT





# ANNETTA ELEMENTARY SCHOOL PLATFORM AT CAFETERIA





# ANNETTA ELEMENTARY SCHOOL MEDIA CENTER FROM COURTYARD





# ANNETTA ELEMENTARY SCHOOL COURTYARD BRICK WORK AT 2<sup>ND</sup> & 4<sup>TH</sup>





# ANNETTA ELEMENTARY SCHOOL COURTYARD VIEW K & 1<sup>ST</sup> GRADE PODS





# ANNETTA ELEMENTARY SCHOOL SUBSTANTIAL COMPLETION DATE



# MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$48,710,153.09

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

Date Open: August 2022

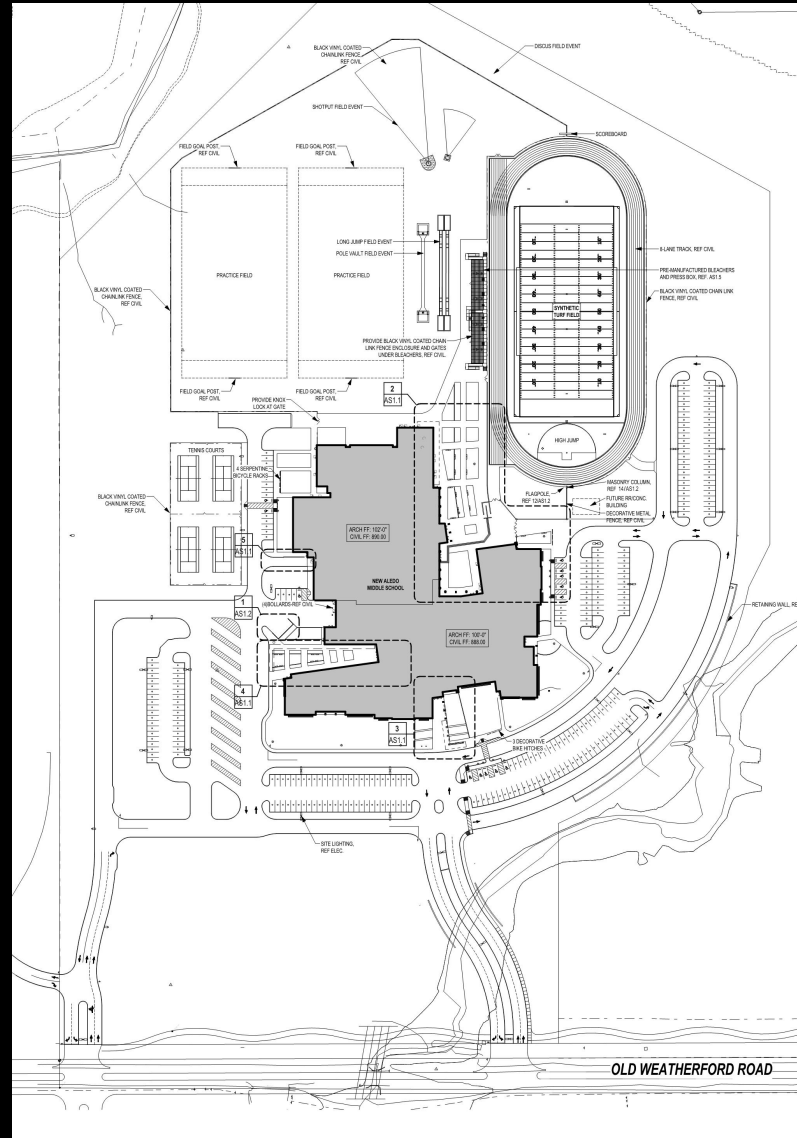


# MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
  - Sub-contract buyout on-going
  - Submittals in process
  - Site work on-going (early grading)
  - Permit Issued – 4-16-21
  - Pier Drilling & Foundation to begin 4-19-21
  - Steel Framing and materials coming into site

# MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH





# MCANALLY MIDDLE SCHOOL AERIAL VIEW (NORTH) 4-9-21





# MCANALLY MIDDLE SCHOOL AERIAL VIEW (FRONT) – 4-9-21





# ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$34,767,733.53

Phase Completion: **planning, design, procurement, construction, warranty**

Square Footage: 183,927

Date Open: August 2022

# ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
  - Site utility relocation in process (gas, water, electric)
  - Abatement of window caulking on former ag building (after hours)
  - Demolition of former ag building - 4-19-21
  - Gym 1 abatement and renovation work – 4-26-21
  - Making preparations for summer move out

# ALEDO MIDDLE SCHOOL EARLY GRADING WORK





# ALEDO MIDDLE SCHOOL TREE PROTECTION





# ALEDO MIDDLE SCHOOL RELOCATED WATER LINES





# ALEDO MIDDLE SCHOOL RELOCATED WATER LINES





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



**PRK**



**LEGEND**

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

**McANALLY INTERMEDIATE SCHOOL CONVERSION**  
**ALEDO INDEPENDENT SCHOOL DISTRICT**

**NEW COMPOSITE FLOOR PLAN**



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- PROCUREMENT SCHEDULE
  - April 2 - 1<sup>st</sup> Advertisement
  - April 5 - Issue 100% Drawings
  - April 8 – Pre-proposal conference
  - April 9 - 2<sup>nd</sup> Advertisement
  - April 27 – Bids Due
  - May 18 - Board Approval
  - May 19 – Notice To Proceed (NTP)
  - May 2021 to August 2022 - Construction

# EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
  - Fall 2021 – Issue Drawings
  - January 2022 - Bidding
  - March 2022 – Board Approval (NTP)
  - March 2022 – August 2022 Construction

QUESTIONS?



Questions?